



**North East  
Derbyshire  
District Council**

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Date: Monday, 13 November 2023

To: **Members of the Services Scrutiny Committee**

Please attend a meeting of the Services Scrutiny Committee to be held on **Tuesday, 21 November 2023 at 10.00 am** in Meeting Rooms 1 and 2, District Council Offices, 2013 Mill Lane, Wingerworth, Chesterfield S42 6NG.

Yours sincerely

Assistant Director of Governance and Monitoring Officer

**Members of the Committee**

<b><u>Labour Group</u></b>	<b><u>Conservative Group</u></b>	<b><u>Liberal Democrat Group</u></b>
Councillor Mick Smith – Chair Councillor Kathy Clegg Councillor Carol Lacey Councillor Derrick Skinner Councillor Christine Smith	Councillor Heather Liggett Councillor Michelle Emmens Councillor Mark Foster	Councillor Ross Shipman

**For further information about this meeting please contact: Tom Scott 01246 217045**

**A G E N D A**

**1 Apologies for Absence**

**2 Declarations of Interest**

Members are requested to declare the existence and nature of any disclosable pecuniary interests and/or other interests, not already on their register of interests, in any item on the agenda and withdraw from the meeting at the appropriate time.

**3 Minutes of Last Meeting** (Pages 5 - 9)

To approve as a correct record and the Chair to sign the Minutes of the Services Scrutiny Committee held on 19 September 2023.

**4 The Performance Management Framework** (Pages 10 - 16)

To report progress on the strategies underpinning the Council Plan objective to: Continually improve Council services to deliver excellence and value for money.

(Information, Engagement and Performance Manager)

**5 Revised Budgets - NOW PUBLISHED** (Pages 17 - 33)

(Director of Finance & Resources and Section 151 Officer)

**6 The Council's Financial Resilience**

Presentation and discussion.

(Director of Finance & Resources and Section 151 Officer)

**7 The Council's Talent Pipeline Strategy**

Briefing and discussion.

(Managing Director and Head of Paid Service)

**8 Cabinet Business** (Pages 34 - 42)

To inform Committee of recent and forthcoming Cabinet business.

A digest of Cabinet decisions taken since 29 June 2023. This information is published by Cabinet meeting on the Council's website. Cabinet Agendas, Decisions and Minutes can be viewed at: [Cabinet](#)

The Forward Plan of Executive decisions.

[Plans](#)

These plans are updated to include new business.

(Governance Scrutiny Support)

**9 Work Programme**

To consider future items for the Committee's Work Programme.

(Governance Scrutiny Support)

**10 Additional Urgent Items**

To consider any other matter which the Chair of the Committee is of the opinion should be considered as a matter of urgency.

**11 Date of Next Meeting**

The next meeting of the Services Scrutiny Committee is scheduled to take place on 27 February 2024 at 10.00 am.

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